

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – MAY 13, 2025 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon (ABSENT)
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle
Justice of the Peace Josh Cantrell (absent)
Treasurer Billie Stewart
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.

- a. County Judge Hal Rose called the meeting to order at 9:03am

2. Convene meeting and establish quorum.

- a. Quorum was established
- b. Invocation was led by Judge Rose at 9:04am
- c. Pledge at 9:05am

3. Public comments are welcome. Please limit comments to five minutes or less.

- a. None

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

- a. Commissioners agreed to implement burn ban. Motion made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries
- b. Dale Johnson also provided report on calls from April to May 10th and a letter from the USDA regarding grant monies totaling \$1.2 million to be used on new vehicles/ equipment (reports attached)

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of hiring of new supervisor, current structure, precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.

- a. General discussion, no motions made, report attached for review

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

- a. Kenda absent, no report provided

- 7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**
 - a. Kenda absent, no report provided
- 8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including adding check signatures for the Commissary and Impound accounts for the Sheriff's Department, requested pay increase for Clarissa Romo, dispatcher and shifting 3 jailers to Operation Lone Star pay from County pay.**
 - a. Sheriff provided report for April 2025
 - b. Motion to add Kimberly Lopez & Brandon Leach as signers to the commissary account made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries
 - c. Motion to add Steven Wherry as a signer to the Impound account made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries
 - d. Motion to approve the promotion for Clarissa Romo and to amend the budget to reflect the pay increase starting next pay period made by Commissioner Shulze, second by Commissioner Hoffman, all present in favor, motion carries
 - e. Reports attached for review
- 9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**
 - a. Billie Stewart provides update on time clock implementation and passed out Treasurers Monthly Report for April 2025, no motions made
- 10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules.**
 - a. No report given this month
- 11. Consideration, discussion, and possible action regarding accepting a perpetual easement agreement between the County and MD Glass Ranches and Properties, LLC for the new roadway for KC 122.**
 - a. Motion to approve the easement agreement made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries
- 12. Consideration, discussion, and possible action regarding presentations by and selection of an investment advisor for the county consistent with Investment Policy adopted at April meeting.**
 - a. Billie Stewart introduced two potential investment firms the County is looking at to invest County funds: Texas Class and Hilltop Securities on behalf of Tex-Star, more research is needed, no motions or action taken
- 13. Consideration, discussion, and possible action regarding presentation by AgriLife.**
 - a. Tabled
- 14. Consideration, discussion, and possible action regarding a presentation by Hill Country Crisis Council.**
 - a. Brent Ives (CEO) and Sam Hunnicutt (volunteer), for Hill Country Crisis Council provide information regarding the program and how it helps Kimble

County, Judge Rose proposed to the Court possibly creating a line item in the 2026 budget to support the council, no action taken or motions made

15.Consideration, discussion, and possible action regarding proclamation recognizing May being Mental Health Awareness Month.

- a. Clay Mitchell with Hill Country MHDD present to request of declaring May as Mental Health Awareness Month, motion to sign the proclamation made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

16.Consideration, discussion, and possible action regarding acceptance of Joe and Norma Hernandez resignations from Kimble Co Historical Commission and appointment of Karen Page and Carolyn Hopkins to replace them.

- a. Motion to accept the resignation and appoint two new members made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

17.Consideration, discussion, and possible action regarding acceptance of donations to the Kimble County Library from HCTC in the amount of \$750 and Bierschwale Land Company in the amount of \$250.

- a. Motion to accept donations made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

18.Consideration, discussion, and possible action regarding requesting unclaimed county property capital credits from Texas Comptroller.

- a. Motion to request unclaimed property made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

19.Consideration, discussion, and possible action regarding county wide IT support and services for all offices and departments.

- a. Motion to proceed with potentially finding one IT company to provide services for all County offices made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

20.Consideration, discussion, and possible action regarding approval of new non-financial agreement between the County and Department of Family Protective Services to maintain child welfare board.

- a. Motion to sign a seven-year contract with the Texas Department of Family and Protective Services (DFPS) made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries (contract attached)

21.Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.

- a. Mr. Hanks provided update on restoration, lead abatement should start next week and take about 30 to 45 days to complete before demo can start, air quality specialist needed during abatement coming in around \$16k which is part of bid already, no actions taken or motions made

22.Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

- a. Motion to approve and pay bills made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

23.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-05 authorizing same.

- a. Motion to amend the budget made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

24.Adjournment.

- a. Motion to approve and pay bills made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries, adjourned at 12:51pm

There being no further business, Court adjourned this 13th day of May, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

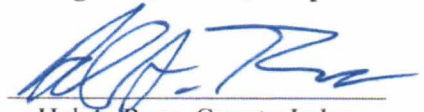
KIMBLE COUNTY COMMISSIONERS COURT MEETING

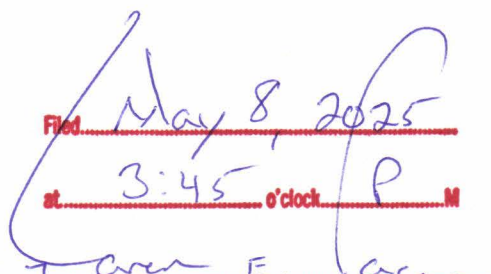
Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, at 9:00 a.m. on Tuesday, May 13, 2025

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of hiring of new supervisor, current structure, precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
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15. Consideration, discussion, and possible action regarding proclamation recognizing May being Mental Health Awareness Month.
16. Consideration, discussion, and possible action regarding acceptance of Joe and Norma Hernandez resignations from Kimble Co Historical Commission and appointment of Karen Page and Carolyn Hopkins to replace them.
17. Consideration, discussion, and possible action regarding acceptance of donations to the Kimble County Library from HCTC in the amount of \$750 and Bierschwale Land Company in the amount of \$250.
18. Consideration, discussion, and possible action regarding requesting unclaimed county property capital credits from Texas Comptroller.
19. Consideration, discussion, and possible action regarding county wide IT support and services for all offices and departments.
20. Consideration, discussion, and possible action regarding approval of new non-financial agreement between the County and Department of Family Protective Services to maintain child welfare board.
21. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.
22. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
23. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-05 authorizing same.
24. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge


Filed May 8, 2025
at 3:45 o'clock P.M.
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
CALLED MEETING 5/13/2025

VISITORS PLEASE SIGN IN

1 LANCE FLORES - TEXSTAR/LOGIC

2 Scott Knebel

3 Brent Ives - Hill Country Cares Council

4 Sam Hennicutt - HCCC

5 JAE JOHNSON - FIRE

6 Kelsi Wilmot - Hill Country MHDD

7 Clay Mitchell - Hill Country MHDD

8 Matt Fulk - Sheriff

9 [Signature] "Tunction Easle"

10 Randy Millican KCENC-R4

11 Kelly Millican KCENC Asst

12 Josh HESCO

13 Kelli Haramen KLSO

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COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

**ORDER PROHIBITING
OUTDOOR BURNING**

WHEREAS, Section 352.081 of the Texas Local Government Code provides that the commissioners court of a county, by order, may prohibit outdoor burning in the unincorporated area of the county if the commissioners court makes a finding that circumstances present in the unincorporated area create a public safety hazard that would be exacerbated by outdoor burning; and,

WHEREAS, the Kimble County Commissioners Court does hereby find that circumstances present in the unincorporated areas of Kimble County create a public safety hazard that would be exacerbated by certain outdoor burning; and,

WHEREAS, Section 352.081 of the Texas Local Government Code provides for exemptions from county burn bans for certified prescribed burn managers meeting the requirements of Chapter 153 of the Texas Natural Resources Code, and the Kimble County Commissioners Court believes that additional exceptions are warranted to reduce the likelihood of dangerous and uncontrolled wildfire.

BE IT THEREFORE ORDERED that the following emergency regulations are hereby established for portions of the unincorporated areas of Kimble County, Texas not subject to public ownership or stewardship for the duration of the above-mentioned declaration:

(1) Actions Prohibited:

Except as described hereinafter, a person violates this order if he or she ignites, or causes ignition of any combustible or vegetative material outside of an enclosure which serves to contain all flames and/or sparks, or orders such burning or ignition by others.

(2) Enforcement:

- (a) Under notification of suspected outdoor burning, the fire department assigned to the location of the fire shall respond to the scene and take immediate measures to contain and to extinguish the fire.
- (b) If requested by a fire official, a duly-commissioned peace officer, when available, shall be sent to the scene to investigate the nature of the fire.
- (c) In accordance with Section 352.081 of the Texas Local Government Code, a person who knowingly or intentionally violates this order commits a Class C Misdemeanor, punishable by a fine up to \$500.

- (d) If the responding peace officer finds that the person responsible for the fire is in violation of (1) above, a citation may be issued for: Violation of Burn Ban Order.

(3) Exceptions:

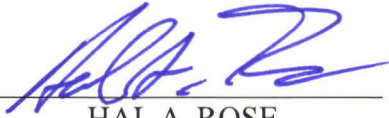
- (a) This order shall not apply to the outdoor burning of vegetative material caused by welding or by other causes relating to the act of welding, if such burning is not malicious or intentional.
- (b) This order shall not apply to a prescribed burn conducted by burn personnel of a federal or state agency, or an institution of higher education for prescribed burns on agency owned or managed properties, or for purposes of training local fire department personnel or prescribed burn managers.
- (c) This order shall not apply to a prescribed burn conducted for the purposes of research or demonstration by burn personnel of a federal or state agency, or institution of higher education.
- (d) This order shall not apply to burning of vegetative material when such burning is performed by an individual with appropriate training and experience in conducting burns and in accordance with a prescribed burn plan which:
 - i. Addresses the useful nature of such activity as a land and natural resource management tool;
 - ii. Includes appropriate safety and protective measures; and
 - iii. Is submitted to the Kimble County Judge and/or the Kimble County Emergency Management Coordinator (EMC). The Kimble County Judge and/or the Kimble County EMC may promulgate rules and procedures for the submission of such activities, including advance notice requirements.
- (e) This order shall not prohibit other lawful burning as may be permissible by rules established by the Texas Commission on Environmental Quality.
- (f) This order shall not prohibit prescribed burning by a commercial or private prescribed burn manager certified by the Texas Department of Agriculture, or by other individual or entities exempted by Section 352.081 of the Texas Local Government Code.
- (g) This order shall not prohibit the burning of household trash/waste in metal barrels covered with metal screens (1 inch or smaller diameter openings) so long as the barrels are located in an area clear of grass and debris and burning takes place during appropriate weather conditions.

Be it also **ORDERED** that the purpose of this order is the mitigation of the public safety hazard posed by wildfires during the current dry weather period, by curtailing the practice of outdoor burning without specific approval of the Commissioners court or without appropriate licensing from the state.


This order prohibiting outdoor burning shall remain in effect for a period of ninety (90) days, and shall expire at the end of said period or upon the date a determination is made by the County Judge, as formally designated by the Kimble County Commissioners Court, that the

circumstances present in the unincorporated areas of Kimble County no longer create a public safety hazard that would be exacerbated by outdoor burning, whichever occurs earlier.


ORDERED this the 13th day of May, 2025.



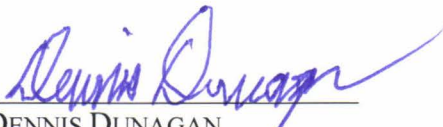
HAL A. ROSE
COUNTY JUDGE




BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2

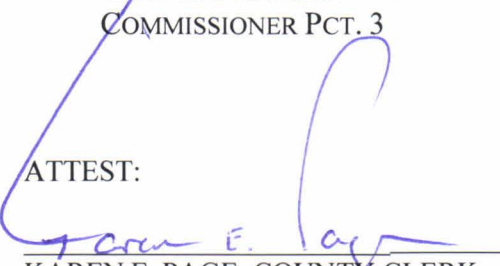


DENNIS DUNAGAN
COMMISSIONER PCT. 3



KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, COUNTY CLERK





United States Department of Agriculture

May 1, 2025

Cecil Conner, President/Fire Chief
Kimble Rural Fire Department
PO Box 523
Junction, TX 76849

Dear Mr. Conner:

We are thrilled to announce that you have been selected to receive a \$1,200,000 Grant for the Kimble Rural Fire Department. This grant will have such a positive impact on your community, and we appreciate the effort you have made to public safety for the residents of Texhoma. Please know that we are here to support you throughout this process and are here to help whenever you need assistance.

At USDA Texas Rural Development, we are committed to providing a better, healthier, and more prosperous future for rural Texans. We are grateful for community partners, like you, who share our commitment and values, and are working to make rural Texas the best it has ever been.

We have enclosed a copy of Form RD 1940-1, "Request for Obligation of Funds." This form indicates that on April 18, 2025, USDA Rural Development approved a grant totaling \$1,200,000 for the Kimble Rural Fire Department.

Please reach out to us with any questions or concerns. We are here to help. And, again, congratulations.

Sincerely,

BRYAN ANGUIANO

Digitally signed by BRYAN
ANGUIANO
Date: 2025.05.01 06:50:21 -07'00'

BRYAN ANGUIANO
Acting State Director

Enclosure

Rural Development • Texas State Office
101 South Main Street, Suite 102, Temple, Texas 76501
Voice 254.742-9789 • Fax 844.767.7087

USDA is an equal opportunity provider, employer, and lender.

2025-48	4/2	8:50 AM	2349 N. Main St.	CMV Fire (Trailer tires/brakes)	Nickels on	4	JFD		
2025-49	4/2	1:26 PM	KC 451 N 30.3565 W-99.6347	Equipment Dozer Fire	Nickels on	1 2	KRF D		M A
2025-50	4/3	3:20 PM	IH-10 MM 454 and RR 1674	Electrical Wires Fire	Nickels on	5	JFD ETJ		
2025-51	4/3	5:28 PM	902 Main / (806 Pecan)	Grass Fire in Yard	Nickels on	3	JFD		
2025-52	4/17	3:25 PM	IH-10 MM 452	Commercial Motor Vehicle Fire Car Hauler	Nickels on	2	KRF D		
2025-53	4/23	2:31 PM	IH-10 MM 449 WestBound	Grass / Brush Fire	Nickels on	4	KRF D		
2025-54	4/25	10:40 AM	RR 1674 1 mile west of city	poles on fire	Conner	3	JFD ETJ		
2025-55	4/29	11:32 AM	KC 112 2nd Cattle Guard	grass fire	Nickels on	6	KRF D		
2025-56	4/30	1:18 AM	IH-10 MM 468 EB	MVA with fire and Grass Fire	Nickels on	6	KRF D		
2025-57	5/1	1:02 PM	IH-10 MM 460 exit	MVA Entrapment (Traffic Control)	Nickels on	6	JFD		
2025-58	5/3	1:44 PM	24895 RR 385 White Creek Fire	Brush Fire Operational Period 1	Nickels on	3 7	KRF D	Harper, Mt. Home, Doss, London, TFS	M A
2025-59	5/4	7:00 AM	24895 RR 385	Brush Fire operational period 2	Nickels on	6 6	KRF D	London 105. TFS	M A
2025-60	5/4	3:43 PM	24895 RR 385	Brush Fire (TFS Slopover)	Nickels on	0	KRF D	* Just noting tone time on slopover	
2025-61	5/5	7:00 AM	24895 RR 385 White Creek Fire	Brush Fire Operational Period 3	Nickels on	6	KRF D		

2025-62	5/7	1:11 PM	12495 RR 479	RV Fire (Brush fire secondary)	Conner	8	KRF D	Harper and Mt. Home	M A
2025-63	5/8	9:44 PM	10547 US 290, Harper	Vehicle (Pickup) Fire	Nickelson	3	KRF D	Harper	M A
2025-64	5/9	3:42 PM	IH-10 MM 466 Westbound	Grass Fire (UTL)	Conner	6	KRF D		
2025-65	5/10	1:43 PM	MM 470 on US 83 North (4 mi. North)	MVA with entrapment (1-patient)	Conner	3	KRF D		
2025-66	5/10	3:46 PM	3072 N. US 83 (North 1/2 mile)	Grass Fire Control Burn out of Control	Conner		JFD	JFD ETJ	

APRIL 2025

- 4-6 - Bladed 350-361-370
- 4-7 }
4-8 } Bladed & Rolled
4-9 } 10 Loads BASE
4-10 } 5 Loads concrete Stabilizer
- 4-14 }
4-15 } Bladed & Rolled 320
4-16 } Pulled & cleaned cattle guard
4-17 }
- 4-21 }
4-22 } Bladed 370
- 4-23 - Bladed 370-312-310-311
- 4-24 - Bladed 372-370
- 4-26 Bladed 340-333-360 Slieve Creek Rd
- 4-28 moved Equipment
- 4-29 }
4-30 } Bladed 375 & Rolled 8 Loads ^{owner material} ~~concrete~~ Stabilizer
2 Loads BASE
- 5-1 - Bladed & Rolled 370 2 Loads concrete Stabilizer
- 5-5 }
5-6 } Bladed 330 + ~~Pulled & cleaned~~ cattle guard
Fixed
- 5-7 - Bladed & ~~311~~ Rolled 311
- 5-8 - Bladed & Rolled 311 & Rolled 3122-310
- 5-12 - 451 Fixed Burm & cleaned up

120-180-171

Pitcher 320-320-315-321 London

451

433

Kimble County Sheriff's Office

Commissioners Court Report

April 2025

Deputies:

Calls for Service – 211

Traffic Stops – 264

Vehicle milage – 9375

TLETS requests – 2203

Civil Process – 6

Arrests - 13

MHDD Transports - 4

Notes: 2 Deputies at K-9 school for 3 weeks, 1 Deputy at instructor school 1 week, worked cases on local theft and online salutation of a minor, filed case on KC 450 fire. Multiple crashes within the county.

Jail:

Jail Bookings – 24

Release -26

Transports – 4 

Assist with court

Jail staff has been working inmates around the office, cleanup process around Sheriff's Office buildings is still ongoing.

Dispatch:

Admin Calls: 500

911 Calls: 269

KIMBLE COUNTY PAYROLL CHANGE NOTICE									
PAY REQUESTS/CHANGES MUST HAVE PRIOR APPROVAL FROM COMMISSIONERS COURT									
EMPLOYEE INFORMATION									
NAME:									
CLARISSA ROMO									
TITLE:									
DISPATCH SUPERVISOR									
DEPARTMENT:									
SHERIFF'S OFFICE DISPATCH									
STATUS:									
	X	FULL-TIME		PART-TIME	PT EMPLOYEE TYE:	X	PERMANENT		TEMPORARY
CHANGE INFORMATION									
EFFECTIVE DATE OF CHANGE									
NEW HIRE									
PROMOTION									
X									
STIPEND									
DEMOTION									
RESIGNATION									
TITLE CHANGE									
FULL-TIME TO PART-TIME									
DISCHARGE									
TRANSFER									
PART-TIME TO FULL-TIME									
OTHER									
SALARY INFORMATION									
SHERIFF GENERAL									
SALARY/RATE PER:									
	HOURLY	\$	24.04	BI-WEEKLY	\$	1,923.20	ANNUAL	\$	50,003.20
560									100%
BUDGET LINE ITEM									
SALARY/RATE PER:									
	HOURLY			BI-WEEKLY			ANNUAL		
BUDGET LINE ITEM									
ANNUAL									
TOTAL									
								\$	50,003.20
BUDGET LINE ITEM									
									100%
PRIOR SALARY/RATE									
	HOURLY	\$	19.95	BI-WEEKLY	\$	1,715.70	ANNUAL	\$	46,323.90
PRIOR BUDGET LINE ITEM									
COMMENTS:									
PROMOTION TO DISPATCH ADMINISTRATOR									
PAYROLL PERIOD:									
PAYROLL DATE:									

DEPARTMENT HEAD/ELECTED OFFICIALS SIGNATURE

DATE:

NAME PRINTED:

MATT SUTTLE

TITLE:

SHERIFF

EMPLOYEE SIGNATURE:

DATE:

HR SIGNATURE:

DATE:

worked. Law enforcement employees' salary covers all hours up to 86 hours. Paid leave shall not be counted in determining if overtime has been worked in any workweek. Except in emergency situations, an employee shall be required to have authorization from their supervisor before working overtime.

2A-11 OVERTIME CALCULATIONS AND RULES

Overtime shall include all time actually worked for the county in excess of 40 hours in any workweek, with the exception of law enforcement (See policy on "Law Enforcement Pay and Overtime").

Paid leave shall not be counted in determining if overtime has been worked in any workweek. Except in emergency situations, an employee shall be required to have authorization from their supervisor before working overtime.

Overtime compensation shall be paid in accordance with the provisions of the FLSA. Covered employees shall receive paid time at a rate of one and one-half (1 ½) times the amount of overtime worked.

2A-12 DEMOTIONS

Demotions are the movement of an employee from one position to another with a decreased responsibility or complexity of job duties or to a lower salary. Elected officials, appointed officials or department heads may choose to demote or re-assign any employees who are unable to meet performance requirements, for disciplinary reasons or for any other reason as deemed necessary by the official. Upon demotion, an employee's salary may be adjusted downward.

2A-13 TRANSFERS

Transfers are the lateral movement of an employee from one position to another with the same responsibility or complexity of job duties with no change in salary.

Elected officials, appointed officials or department heads may transfer an employee in their department to a vacant position. All transfers must be handled in accordance with the budget adopted by Commissioners Court.

2A-14 PROMOTIONS

Promotions are the movement of an employee from one position to another with an increased responsibility or complexity of job duties, and to a higher salary.

Elected officials, appointed officials or department heads may promote an employee in their department to a vacant position. All promotions must be handled in accordance with the budget adopted by Commissioners Court.

DUTIES AND RESPONSIBILITIES OF THE KIMBLE COUNTY SHERIFF'S OFFICE TELECOMMUNICATIONS ADMINISTRATOR

- Train all new Dispatchers
- Manage TLETS users for the entire county, including both the judge's offices and the county attorney's office. For example, create and disable user accounts, ensure everyone is up to date on their certification, and schedule trainings and classes for all criminal justice agencies in Kimble County.
- Create and disable users for the Kologik CAD interface.
- Planning and logistics for Motorola Radio comms in Dispatch.
- Planning and logistics for PSAP 911 maintenance as well as an extensive monthly report to CVCOG.
- Monthly validations for all TLETS entries for the entire county. EG: Missing Persons, Wanted Persons, Protective Orders, Securities, Stolen Boats, Stolen Guns, Stolen Plates, Stolen Parts, Stolen Vehicles, Unidentified Persons, Threats to Peace Officers, Sex Offenders, Articles, and Violent Persons.
- Sending out required letters for TLETS validations.
- Monthly TLETS validations are checks and balances system to ensure that all entries are accurate and up to date with current information. EG. Verifying names, dates of birth, FBI #'s, SID #'s, Alias names and D.O.B.s, scars, marks, and tattoos, all out-of-state records, and federal records. **The administrator performs validations for the Sheriff's Office and the Junction Police Department.**
- Ensure compliance for all TLETS users and audits for DPS audits, and CJIS audits, as well as prepare both audits for review by both agencies at a moment's notice
- Download all 911, Admin calls, and radio traffic for all cases being forwarded to the County and District Attorneys
- Handles all write-ups, counseling, meetings, and scheduling for Dispatch
- On-call 24 hours a day to answer and assist other Dispatchers with any questions or notifications
- Covering emergency shifts as well as scheduled shift coverage
- Creating a new policy for Telecommunications
- Update the Dispatch phone book.
- Go to training to be the Terminal Agency Coordinator (TAC)
- Work a normal Dispatcher's shift while performing all of these duties
- Check and sign time sheets for Dispatch.

Answering Emergency Calls- receiving and triaging calls for police, fire, or medical assistance.

Gathering Information- Quickly collecting essential details like location, nature of emergency, and condition of individuals involved.

Dispatching Units- Coordinating and dispatching the appropriate emergency responders.

Providing Instructions- Giving callers life-saving instructions, such as CPR guidance or safety measures, until help arrives.

Monitoring Situations- Keeping track of responders' statuses and relaying updates as needed

Record Keeping- Logging call details, actions taken, and communication with field units.

Using Communication Systems- Operating radios, computer-aided dispatch (CAD) systems, and databases effectively.

One dispatcher (Bethany Baker) is in charge of the newspaper report for The Junction Eagle, that is due each Tuesday morning.

KIMBLE COUNTY
Treasurer Monthly Report
From 04/01/2025 to 04/30/2025

FUND Description	Begin Balance	Debit	Credit	Ending Balance
1000 GENERAL FUND	8,305,646.81	325,749.98	641,424.46	7,989,972.33
1500 LATERAL ROAD FUND	257,171.20	0.00	0.00	257,171.20
2100 CONSOLIDATED ROAD & BRIDGE	-1,614,531.77	72,319.69	98,522.36	-1,640,734.44
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	589.73	623.00	485.80	726.93
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-110,837.94	1,127.05	3,602.76	-113,313.65
3501 FRIENDS OF THE LIBRARY FUND	18,262.20	0.00	0.00	18,262.20
3502 KENSING FUND	138,318.10	0.00	0.00	138,318.10
3503 YARBROUGH FUND	1,701.06	0.00	0.00	1,701.06
3600 KC HISTORICAL MUSEUM	-6,949.01	397.00	3,677.52	-10,229.53
3700 KIMBLE COUNTY AIRPORT	427,834.84	27,111.73	5,698.58	449,247.99
3800 BULLET RESISTANT SHIELD 5037101	53,998.19	0.00	53,998.19	0.00
3900 OPIOID ABATEMENT	7,679.65	6,101.59	0.00	13,781.24
4000 LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00
5500 EMERGENCY SERVICE DISTRICT	0.00	0.00	0.00	0.00
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	829,624.46	13.04	53,114.25	776,523.25
5900 OPERATION LONE STAR	128,892.87	5,494.42	201,885.52	-67,498.23
6000 AIRPORT FUND	42,986.56	0.70	0.00	42,987.26
6200 STONEGARDEN FUND	55,929.09	0.00	0.00	55,929.09
6500 APPELLATE JUDICIAL SYSTEM	259.90	95.00	259.90	95.00
6700 KIMBLE COUNTY HISTORICAL MUSEUM	0.00	0.00	0.00	0.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	123,316.50	1.98	5,000.00	118,318.48
6900 FEDERAL EQUITY	17,598.98	0.29	0.00	17,599.27
7000 KC HIST MUSEUM BUILDING FUND	8,288.46	0.00	0.00	8,288.46
7100 SB22 COUNTY ATTORNEY	175,779.11	169.44	1,352.11	174,596.44
7200 SB22 SHERIFF	244,455.78	1,568.64	12,878.79	233,145.63
7500 S.T.E.P. GRANT FUND	0.00	0.00	0.00	0.00
8000 NARCOTICS TASK FORCE	0.00	0.00	0.00	0.00
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	45,975.78	1,213.18	0.00	47,188.96
8200 COURTHOUSE SECURITY FUND	272,112.94	2,032.16	0.00	274,145.10
8300 CLERKS RECORDS MANAGEMENT	32,310.91	624.52	600.00	32,335.43
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	169,723.64	806.00	0.00	170,529.64
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FUN	10,424.40	124.86	0.00	10,549.26
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE	7,769.30	0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	86,225.46	1,212.47	0.00	87,437.93
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	19,756.68	255.00	0.00	20,011.68
8901 LANGUAGE ACCESS FUND	595.71	51.00	0.00	646.71
8902 COUNTY JURY FUND	13,629.79	304.99	0.00	13,934.78
8903 COURT FACILITY FEE FUND	3,951.39	380.00	0.00	4,331.39
8904 COURT REPORTER SERVICE FUND	5,138.60	443.02	0.00	5,581.62
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	76,469.18	1,353.50	0.00	77,822.68
GRAND TOTAL	9,963,928.61	449,574.25	1,082,500.24	9,331,002.62

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

05/08/2025 08:39:44

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1000 - GENERAL FUND									
0310 - TAXES	4,940,097.52	0.00	4,940,097.52	79,413.32	0.00	1,832,153.43	0.00	3,107,944.09	37.09
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	525.00	0.00	519.07	0.00	480.93	51.91
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	5,565.71	0.00	14,287.41	0.00	17,712.59	44.65
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	804,600.00	0.00	804,600.00	94,820.22	0.00	347,929.46	0.00	456,670.54	43.24
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	0.00	0.00	10,100.00	0.00	80,909.00	11.10
0360 - MISCELLANEOUS REVENUE	654,584.00	0.00	654,584.00	43,079.48	0.00	239,463.34	0.00	415,120.66	36.58
0400 - COUNTY JUDGE	171,579.84	0.00	171,579.84	13,346.56	2,765.13	55,349.94	2,765.13	113,464.77	33.87
0401 - COMMISSIONERS	134,627.36	0.00	134,627.36	9,461.37	1,843.20	41,411.60	1,843.20	91,372.56	32.13
0403 - COUNTY CLERK	247,290.67	0.00	247,290.67	17,150.58	3,342.69	81,591.04	3,342.69	162,356.94	34.35
0405 - VETERAN'S SERVICE	16,901.72	0.00	16,901.72	1,047.26	140.94	4,027.31	140.94	12,733.47	24.66
0409 - NON-DEPARTMENTAL	1,262,355.85	0.00	1,262,355.85	8,590.92	28.35	201,187.47	28.35	1,061,140.03	15.94
0426 - COUNTY COURT	128,100.00	0.00	128,100.00	15,846.25	0.00	64,350.16	0.00	63,749.84	50.23
0435 - DISTRICT COURT	175,554.70	0.00	175,554.70	815.62	0.00	161,266.04	0.00	14,288.66	91.86
0455 - JUSTICE OF THE PEACE	223,979.30	0.00	223,979.30	17,426.82	2,939.43	78,888.18	2,939.43	142,151.69	36.53
0475 - COUNTY ATTORNEY	173,658.80	0.00	173,658.80	13,084.88	2,657.76	55,485.78	2,657.76	115,515.26	33.48
0490 - ELECTIONS	42,338.75	0.00	42,338.75	0.00	0.00	429.53	0.00	41,909.22	1.01
0497 - COUNTY TREASURER	170,061.77	0.00	170,061.77	11,697.03	2,043.33	54,446.24	2,043.33	113,572.20	33.22
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	143,500.00	0.00	143,500.00	-7,298.17	0.00	76,752.70	0.00	66,747.30	53.49
0512 - COUNTY JAIL / DETENTION FACILITY	115,000.00	0.00	115,000.00	3,384.01	0.00	40,127.55	0.00	74,872.45	34.89
0540 - AMBULANCE SERVICE	532,570.63	0.00	532,570.63	36,834.57	7,934.13	169,140.64	7,934.13	355,495.86	33.25
0541 - EMERGENCY RESPONSE	11,500.00	0.00	11,500.00	165.00	0.00	1,890.54	0.00	9,609.46	16.44
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	23,116.28	0.00	26,809.18	0.00	33,190.82	44.68
0546 - ANIMAL CONTROL	81,800.00	0.00	81,800.00	6,400.00	0.00	26,235.66	0.00	55,564.34	32.07
0560 - COUNTY SHERIFF	1,344,372.95	0.00	1,344,372.95	179,643.43	18,051.81	546,441.47	18,051.81	779,879.67	41.99
0562 - S.T.E.P. PROGRAM	116,980.00	0.00	116,980.00	1,456.29	352.59	10,930.38	352.59	105,697.03	9.65
0570 - CORRECTION (PROBATION & JV PROGRAMS)	40,500.00	0.00	40,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	100.00
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	350.00	0.00	2,490.00	0.00	6,510.00	27.67
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	3,808.05	0.00	17,606.06	0.00	14,953.94	54.07
0633 - HEALTH & WELFARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0650 - LIBRARY	195,780.16	0.00	195,780.16	14,855.62	3,153.06	65,324.05	3,153.06	127,303.05	34.98
0655 - HISTORICAL MUSEUM	42,030.82	0.00	42,030.82	3,395.04	673.35	14,876.30	673.35	26,481.17	37.00
0660 - PARKS DEPARTMENT	187,059.22	0.00	187,059.22	10,700.34	1,925.91	47,250.02	1,925.91	137,883.29	26.29
0665 - AGRICULTURAL EXTENSION SERVICE	73,848.24	0.00	73,848.24	5,097.97	460.50	23,234.59	460.50	50,153.15	32.09
0700 - TRANSFERS OUT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 - COUNTY JUDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000 - GENERAL FUND	783,339.74	0.00	783,339.74	-169,471.99	-48,312.18	548,910.28	-48,312.18	282,741.64	63.91
Revenue Total	6,524,290.52	0.00	6,524,290.52	223,403.73	0.00	2,444,452.71	0.00	4,079,837.81	37.47
Expense Total	5,740,950.78	0.00	5,740,950.78	392,875.72	48,312.18	1,895,542.43	48,312.18	3,797,096.17	33.86
0350 - GRANTS & AID / REVENUE SHARING	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500 - LATERAL ROAD FUND	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

05/08/2025 08:39:45

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	315,000.00	0.00	315,000.00	58,385.90	0.00	164,419.17	0.00	150,580.83	52.20
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	6,682.84	0.00	-6,682.84	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0610 - ROAD & BRIDGE - GENERAL	1,179,653.45	0.00	1,179,653.45	78,378.57	9,536.97	294,623.36	9,536.97	875,493.12	25.78
2100 - CONSOLIDATED ROAD & BRIDGE	-854,653.45	0.00	-854,653.45	-19,992.67	-9,536.97	-123,521.35	-9,536.97	-721,595.13	15.57
Revenue Total	325,000.00	0.00	325,000.00	58,385.90	0.00	171,102.01	0.00	153,897.99	52.65
Expense Total	1,179,653.45	0.00	1,179,653.45	78,378.57	9,536.97	294,623.36	9,536.97	875,493.12	25.78
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300 - ROAD AND BRIDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	623.00	0.00	1,299.30	0.00	700.70	64.97
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	485.80	0.00	1,943.20	0.00	-943.20	194.32
2500 - LAW LIBRARY FUND	1,000.00	0.00	1,000.00	137.20	0.00	-643.90	0.00	1,643.90	64.39
Revenue Total	2,000.00	0.00	2,000.00	623.00	0.00	1,299.30	0.00	700.70	64.97
Expense Total	1,000.00	0.00	1,000.00	485.80	0.00	1,943.20	0.00	-943.20	194.32
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 - COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	18,650.00	0.00	18,650.00	1,127.05	0.00	4,289.08	0.00	14,360.92	23.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	39,150.00	0.00	39,150.00	2,471.66	0.00	16,023.46	0.00	23,126.54	40.93
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 - LIBRARY FUND	-20,300.00	0.00	-20,300.00	-1,344.61	0.00	-11,734.38	0.00	-8,565.62	57.80
Revenue Total	18,850.00	0.00	18,850.00	1,127.05	0.00	4,289.08	0.00	14,560.92	22.75
Expense Total	39,150.00	0.00	39,150.00	2,471.66	0.00	16,023.46	0.00	23,126.54	40.93
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
3501 - FRIENDS OF THE LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KIMBLE COUNTY Period Financial Report
COMMISSIONERS COURT
Statement of Operations
SUMMARY

05/08/2025 08:39:46

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
Revenue Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3502 - KENSING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3503 - YARBROUGH FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	397.00	0.00	12,371.04	0.00	-12,371.04	0.00
0655 - HISTORICAL MUSEUM	0.00	0.00	0.00	2,564.85	0.00	17,949.14	0.00	-17,949.14	0.00
3600 - KC HISTORICAL MUSEUM	0.00	0.00	0.00	-2,167.85	0.00	-5,578.10	0.00	5,578.10	0.00
Revenue Total	0.00	0.00	0.00	397.00	0.00	12,371.04	0.00	-12,371.04	0.00
Expense Total	0.00	0.00	0.00	2,564.85	0.00	17,949.14	0.00	-17,949.14	0.00
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0360 - MISCELLANEOUS REVENUE	263,652.00	0.00	263,652.00	27,080.35	0.00	98,851.51	0.00	164,800.49	37.49
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	276,514.50	0.00	276,514.50	4,906.79	54.06	69,963.79	54.06	206,496.65	25.32
3700 - KIMBLE COUNTY AIRPORT	-7,862.50	0.00	-7,862.50	22,173.56	-54.06	28,887.72	-54.06	-36,696.16	366.72
Revenue Total	268,652.00	0.00	268,652.00	27,080.35	0.00	98,851.51	0.00	169,800.49	36.80
Expense Total	276,514.50	0.00	276,514.50	4,906.79	54.06	69,963.79	54.06	206,496.65	25.32
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	53,998.19	0.00	53,998.19	0.00	-53,998.19	0.00
3800 - BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	-53,998.19	0.00	0.00	0.00	0.00	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
Expense Total	0.00	0.00	0.00	53,998.19	0.00	53,998.19	0.00	-53,998.19	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	6,101.59	0.00	6,101.59	0.00	-6,101.59	0.00
3900 - OPIOID ABATEMENT	0.00	0.00	0.00	6,101.59	0.00	6,101.59	0.00	-6,101.59	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	13.04	0.00	53.73	0.00	-53.73	0.00
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	53,114.25	0.00	66,374.25	0.00	-66,374.25	0.00
3800 - KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	-53,101.21	0.00	-66,320.52	0.00	66,320.52	0.00
Revenue Total	0.00	0.00	0.00	13.04	0.00	53.73	0.00	-53.73	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
Expense Total	0.00	0.00	0.00	53,114.25	0.00	66,374.25	0.00	-66,374.25	0.00
0350 - GRANTS & AID / REVENUE SHARING	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	471,819.16	0.00	471,819.16	117,066.62	9,292.05	271,908.29	9,292.05	190,618.82	59.60
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0900 - OPERATION LONE STAR	28,180.84	0.00	28,180.84	-117,066.62	-9,292.05	-271,908.29	-9,292.05	309,381.18	997.84
Revenue Total	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00
Expense Total	471,819.16	0.00	471,819.16	117,066.62	9,292.05	271,908.29	9,292.05	190,618.82	59.60
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.70	0.00	2.79	0.00	-2.79	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 - AIRPORT FUND	0.00	0.00	0.00	0.70	0.00	2.79	0.00	-2.79	0.00
0350 - GRANTS & AID / REVENUE SHARING	150,000.00	0.00	150,000.00	0.00	0.00	68,492.00	0.00	81,508.00	45.66
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	135,887.54	0.00	135,887.54	0.00	0.00	12,570.00	0.00	123,317.54	9.25
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 - STONEGARDEN FUND	14,112.46	0.00	14,112.46	0.00	0.00	55,922.00	0.00	-41,809.54	396.26
Revenue Total	150,000.00	0.00	150,000.00	0.00	0.00	68,492.00	0.00	81,508.00	45.66
Expense Total	135,887.54	0.00	135,887.54	0.00	0.00	12,570.00	0.00	123,317.54	9.25
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	-164.90	0.00	-65.00	0.00	215.00	43.33
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0409 - NON-DEPARTMENTAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
6500 - APPELLATE JUDICIAL SYSTEM	-350.00	0.00	-350.00	-164.90	0.00	-65.00	0.00	-285.00	18.57
Revenue Total	150.00	0.00	150.00	-164.90	0.00	-65.00	0.00	215.00	-43.33
Expense Total	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	1.98	0.00	8.14	0.00	-8.14	0.00
0560 - COUNTY SHERIFF	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0800 - REVENUE - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	-29,182.90	0.00	-29,182.90	1.98	0.00	-4,991.86	0.00	-24,191.04	17.11
Revenue Total	25,000.00	0.00	25,000.00	1.98	0.00	8.14	0.00	24,991.86	0.03
Expense Total	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.29	0.00	1.14	0.00	-1.14	0.00
0560 - COUNTY SHERIFF	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
6900 - FEDERAL EQUITY									
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6900 - FEDERAL EQUITY	-17,594.67	0.00	-17,594.67	0.29	0.00	1.14	0.00	-17,595.81	0.01
Revenue Total	0.00	0.00	0.00	0.29	0.00	1.14	0.00	-1.14	0.00
Expense Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00
0350 - GRANTS & AID / REVENUE SHARING	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
0360 - MISCELLANEOUS REVENUE	5,152.00	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00	0.00
0395 - TRANSFERS IN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
0655 - HISTORICAL MUSEUM	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00	0.00
7000 - KC HIST MUSEUM BUILDING FUND	-13,098.00	0.00	-13,098.00	0.00	0.00	0.00	0.00	-13,098.00	0.00
Revenue Total	35,252.00	0.00	35,252.00	0.00	0.00	0.00	0.00	35,252.00	0.00
Expense Total	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	100,000.00	0.00	-90,000.00	1000.00
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	2.87	0.00	10.22	0.00	-4.22	170.33
0475 - COUNTY ATTORNEY	45,505.22	0.00	45,505.22	1,185.54	287.07	6,136.88	287.07	39,081.27	14.12
7100 - SB22 COUNTY ATTORNEY	-35,499.22	0.00	-35,499.22	-1,182.67	-287.07	93,873.34	-287.07	-129,085.49	263.63
Revenue Total	10,006.00	0.00	10,006.00	2.87	0.00	100,010.22	0.00	-90,004.22	999.50
Expense Total	45,505.22	0.00	45,505.22	1,185.54	287.07	6,136.88	287.07	39,081.27	14.12
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	3.83	0.00	281.08	0.00	-267.08	2007.71
0560 - COUNTY SHERIFF	101,512.30	0.00	101,512.30	11,313.98	2,696.76	90,731.32	2,696.76	8,084.22	92.04
7200 - SB22 SHERIFF	148,501.70	0.00	148,501.70	-11,310.15	-2,696.76	159,549.76	-2,696.76	-8,351.30	105.62
Revenue Total	250,014.00	0.00	250,014.00	3.83	0.00	250,281.08	0.00	-267.08	100.11
Expense Total	101,512.30	0.00	101,512.30	11,313.98	2,696.76	90,731.32	2,696.76	8,084.22	92.04
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,213.18	0.00	4,819.80	0.00	180.20	96.40
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND	5,000.00	0.00	5,000.00	1,213.18	0.00	4,819.80	0.00	180.20	96.40
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	2,032.16	0.00	6,917.66	0.00	-1,917.66	138.35
8200 - COURTHOUSE SECURITY FUND	5,000.00	0.00	5,000.00	2,032.16	0.00	6,917.66	0.00	-1,917.66	138.35
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	624.52	0.00	1,253.52	0.00	846.48	59.69
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	600.00	0.00	22,039.00	0.00	4,055.00	84.46
8300 - CLERKS RECORDS MANAGEMENT	-23,994.00	0.00	-23,994.00	24.52	0.00	-20,785.48	0.00	-3,208.52	86.63
Revenue Total	2,100.00	0.00	2,100.00	624.52	0.00	1,253.52	0.00	846.48	59.69
Expense Total	26,094.00	0.00	26,094.00	600.00	0.00	22,039.00	0.00	4,055.00	84.46

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0340 - FINES, FEES, COSTS & FORFEITURES	5,000.00	0.00	5,000.00	806.00	0.00	2,981.50	0.00	2,018.50	59.63
0403 - COUNTY CLERK	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND	0.00	0.00	0.00	806.00	0.00	2,981.50	0.00	-2,981.50	0.00
Revenue Total	5,000.00	0.00	5,000.00	806.00	0.00	2,981.50	0.00	2,018.50	59.63
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	124.86	0.00	285.75	0.00	214.25	57.15
0403 - COUNTY CLERK	100.00	0.00	100.00	0.00	0.00	61.30	0.00	38.70	61.30
8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND	400.00	0.00	400.00	124.86	0.00	224.45	0.00	175.55	56.11
Revenue Total	500.00	0.00	500.00	124.86	0.00	285.75	0.00	214.25	57.15
Expense Total	100.00	0.00	100.00	0.00	0.00	61.30	0.00	38.70	61.30
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0450 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,500.00	0.00	2,500.00	1,212.47	0.00	3,637.86	0.00	-1,137.86	145.51
0403 - COUNTY CLERK	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51	44.75
8700 - COUNTY RECORDS MANAGEMENT FUND	-500.00	0.00	-500.00	1,212.47	0.00	2,295.37	0.00	-2,795.37	459.07
Revenue Total	2,500.00	0.00	2,500.00	1,212.47	0.00	3,637.86	0.00	-1,137.86	145.51
Expense Total	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51	44.75
0360 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8800 - BOWEN TEEPLE BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	1,000.00	0.00	1,000.00	255.00	0.00	554.70	0.00	445.30	55.47
0403 - COUNTY & DISTRICT CLERK	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
8900 - DISPUTE RESOLUTION FUND	-1,000.00	0.00	-1,000.00	255.00	0.00	554.70	0.00	-1,554.70	55.47
Revenue Total	1,000.00	0.00	1,000.00	255.00	0.00	554.70	0.00	445.30	55.47
Expense Total	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	51.00	0.00	110.94	0.00	-110.94	0.00
8901 - LANGUAGE ACCESS FUND	0.00	0.00	0.00	51.00	0.00	110.94	0.00	-110.94	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	304.99	0.00	673.66	0.00	326.34	67.37
8902 - COUNTY JURY FUND	1,000.00	0.00	1,000.00	304.99	0.00	673.66	0.00	326.34	67.37

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-04 Period Actual	25-04 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	380.00	0.00	759.60	0.00	-259.60	151.92
8903 - COURT FACILITY FEE FUND	500.00	0.00	500.00	380.00	0.00	759.60	0.00	-259.60	151.92
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	443.02	0.00	921.18	0.00	-421.18	184.24
8904 - COURT REPORTER SERVICE FUND	500.00	0.00	500.00	443.02	0.00	921.18	0.00	-421.18	184.24
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8905 - CHILD ABUSE PREVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	1,353.50	0.00	5,380.68	0.00	-4,380.68	538.07
8906 - TRUANCY PREVENTION AND DIVERSION FUND	1,000.00	0.00	1,000.00	1,353.50	0.00	5,380.68	0.00	-4,380.68	538.07
GRAND TOTAL	0.00	0.00	0.00	-393,184.84	-70,179.09	413,339.28	-70,179.09	-343,160.19	0.00
Revenue Total	8,153,814.52	0.00	8,153,814.52	325,777.13	0.00	3,239,546.38	0.00	4,914,268.14	39.73
Expense Total	8,153,814.52	0.00	8,153,814.52	718,961.97	70,179.09	2,826,207.10	70,179.09	5,257,428.33	35.52

MD GLASS RANCHES AND PROPERTIES LLC TO

KIMBLE COUNTY, TEXAS

Easement Agreement for Access

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

Date: May 13, 2025

Grantor: MD GLASS RANCHES AND PROPERTIES LLC
a Texas limited liability company
787 County Road 601
Dayton, Liberty County, Texas 77535

Grantee: KIMBLE COUNTY, TEXAS
a political subdivision of the State of Texas
501 Main Street
Junction, Kimble County, Texas 76849

Easement Property: Being 3.593 acres of land out of the E. T. Ry. Co. Survey No. 45, Abstract No. 118 in Kimble County, Texas and being a portion of that certain 655.20 acre tract described in Volume JA23, Page 199 of the Official Public Records of Kimble County, Texas; Said 3.593 acre tract being more particularly described on Exhibit "A", attached hereto and incorporated herein for all purposes.

Easement Purpose: For providing free and uninterrupted pedestrian and vehicular ingress to and egress over and across the Easement Property. The Easement described herein is nonexclusive and irrevocable.

Consideration: Good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by Grantor. As additional consideration, Grantee hereby abandons the existing location of County Road 122, as shown on the plat attached hereto and incorporated herein as Exhibit "B"; said abandonment being approved by the Kimble County Commissioners Court at its regularly scheduled meeting on April 8, 2025

Reservations from Conveyance: Grantor reserves and shall continue to enjoy fee ownership of the Easement Property, for any and all purposes which do not unreasonably interfere with and prevent the use of the Easement Purpose as contemplated herein.

Exceptions to Warranty: This Easement Agreement for Access ("**Agreement**") is made and accepted subject to all valid existing easements, rights of way, prescriptive rights, whether or not of record, all presently recorded restrictions, reservations, covenants, conditions, oil and gas leases, mineral severances, and other instruments, if any, other than liens and conveyances, that affect the Easement Property, rights of adjoining property owners in any walls and fences situated on a common boundary; any discrepancies, conflicts, or shortages in area or boundary lines, if any.

Grant of Easement: Grantor, for the Consideration and subject to the Reservations from Conveyance and Exceptions to Warranty, grants, sells, and conveys to Grantee and Grantee's successors, and permitted assigns, an easement over, on, and across the Easement Property for the Easement Purpose, together with all and singular the rights and appurtenances thereto in any way belonging (collectively, the "**Easement**"), to have and to hold the Easement to Grantee and Grantee's successors and assigns forever. Grantor binds Grantor and Grantor's heirs, successors, and assigns to warrant and forever defend the title to the Easement in Grantee and Grantee's successors and assigns against every person whomsoever lawfully claiming or to claim the Easement or any part thereof, except as to the Reservations from Conveyance and Exceptions to Warranty to the extent that such claim arises by, through, or under Grantor but not otherwise.

Terms and Conditions: The following terms and conditions apply to the Easement granted by this Agreement:

1. **Character of Easement.** The Easement is for the benefit of Grantee.
2. **Duration of Easement.** The duration of the Easement is perpetual.
3. **Abandonment of Easement.** Grantee agrees that at such time and in the event that the Easement described herein be abandoned by the Grantee, such Easement shall terminate and the real property interest represented by such Easement shall revert to the Grantor, its heirs, successors and/or assigns. Because of the potentially infrequent nature of the allowed use of the Easement Tract, mere non-use of the Easement Tract, notwithstanding the length of time of such non-use, shall not constitute abandonment.
4. **Improvement and Maintenance of Easement Property.** Grantee has the right to construct, install, maintain and replace road/driving surface under or across any portion of the Easement Property (collectively, the "**Easement Improvements**"). All matters concerning the configuration, construction, installation, maintenance, replacement, and removal of the Easement Improvements are at Grantee's sole discretion, subject to performance of Grantee's obligations under this Agreement. Grantee has the right to remove any fences within the Easement Property or along or near its boundary lines if reasonably necessary to construct, install, maintain, replace, or remove the Easement Improvements or for the Easement Improvements to continue onto other lands or easements adjacent to the Easement Property, subject to replacement of the fences to their original condition on the completion of the construction. Grantee has the right to eliminate any encroachments into the Easement Property. Improvement and maintenance of the Easement Property, including any improvements located on the Easement Property, will be at the sole expense of Grantor and Grantor's heirs, successors and assigns, except for any Easement Improvements.
5. **Equitable Rights of Enforcement.** This Easement may be enforced by restraining orders and injunctions (temporary or permanent) prohibiting interference and commanding compliance. Restraining orders and injunctions will be obtainable on proof of the existence of interference or threatened interference, without the necessity of proof of inadequacy of legal remedies or irreparable harm, and will be obtainable only by the parties to or those benefited by this Agreement; provided, however, that the act of obtaining an injunction or restraining order will not be deemed to be an election of remedies or a waiver of any other rights or remedies available at law or in equity.

6. **Attorney's Fees.** If any party retains an attorney to enforce this Agreement, the party prevailing in litigation is entitled to recover reasonable attorney's fees and court and other costs.
7. **Binding Effect.** This Agreement binds and inures to the benefit of the parties and their respective heirs, successors, and permitted assigns.
8. **Choice of Law.** This Agreement will be construed under the laws of the State of Texas, without regard to choice-of-law rules of any jurisdiction. Venue is in the county in which the Easement Property is located.
9. **Counterparts.** This Agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.
10. **Waiver of Default.** It is not a waiver of or consent to default if the nondefaulting party fails to declare immediately a default or delays in taking any action. Pursuit of any remedies set forth in this Agreement does not preclude pursuit of other remedies in this Agreement or provided by law.
11. **Further Assurances.** Each signatory party agrees to execute and deliver any additional documents and instruments and to perform any additional acts necessary or appropriate to perform the terms, provisions, and conditions of this Agreement and all transactions contemplated by this Agreement.
12. **Indemnity.** To the extent allowed by law, each party agrees to indemnify, defend, and hold harmless the other party from any loss, attorney's fees, expenses, or claims attributable to breach or default of any provision of this Agreement by the indemnifying party.
13. **Integration.** This Agreement contains the complete agreement of the parties and cannot be varied except by written agreement of the parties. The parties agree that there are no oral agreements, representations, or warranties that are not expressly set forth in this Agreement.
14. **Legal Construction.** If any provision in this Agreement is for any reason unenforceable, to the extent the unenforceability does not destroy the basis of the bargain among the parties, the unenforceability will not affect any other provision hereof, and this Agreement will be construed as if the unenforceable provision had never been a part of the Agreement. Whenever context requires, the singular will include the plural and neuter include the masculine or feminine gender, and vice versa. Article and section headings in this Agreement are for reference only and are not intended to restrict or define the text of any section. This Agreement will not be construed more or less favorably between the parties by reason of authorship or origin of language.
15. **Notices.** Any notice required or permitted under this Agreement must be in writing. Any notice required by this Agreement will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this Agreement. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when

actually received. Any address for notice may be changed by written notice delivered as provided herein.

16. **Recitals.** Any recitals in this Agreement are represented by the parties to be accurate, and constitute a part of the substantive Agreement.
17. **Time.** Time is of the essence. Unless otherwise specified, all references to “**days**” mean calendar days. Business days exclude Saturdays, Sundays, and legal public holidays. If the date for performance of any obligation falls on a Saturday, Sunday, or legal public holiday, the date for performance will be the next following regular business day.

[SIGNATURES TO FOLLOW ON NEXT PAGES]

GRANTOR:

MD GLASS RANCHES AND PROPERTIES LLC
a Texas limited liability company

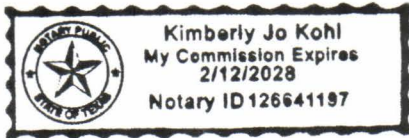
By: _____

Michael N. Glass, Managing Member

STATE OF TEXAS §

COUNTY OF Liberty §

This instrument was acknowledged before me on this the 6th day of May, 2025, by Michael N. Glass, Managing Member of MD GLASS RANCHES AND PROPERTIES LLC, a Texas limited liability company.



Kimberly Jo Kohl
Notary Public, State of Texas

GRANTEE:

KIMBLE COUNTY, TEXAS
a political subdivision of the State of Texas

By: _____

Name: _____

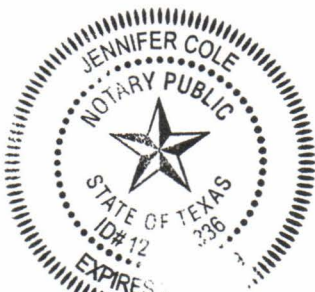
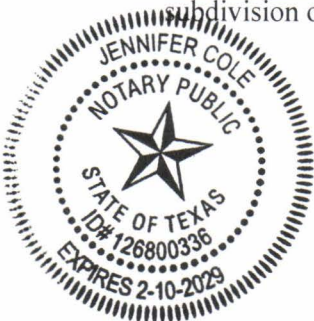
Title: _____

Hal A. Rose
Kimble County Judge

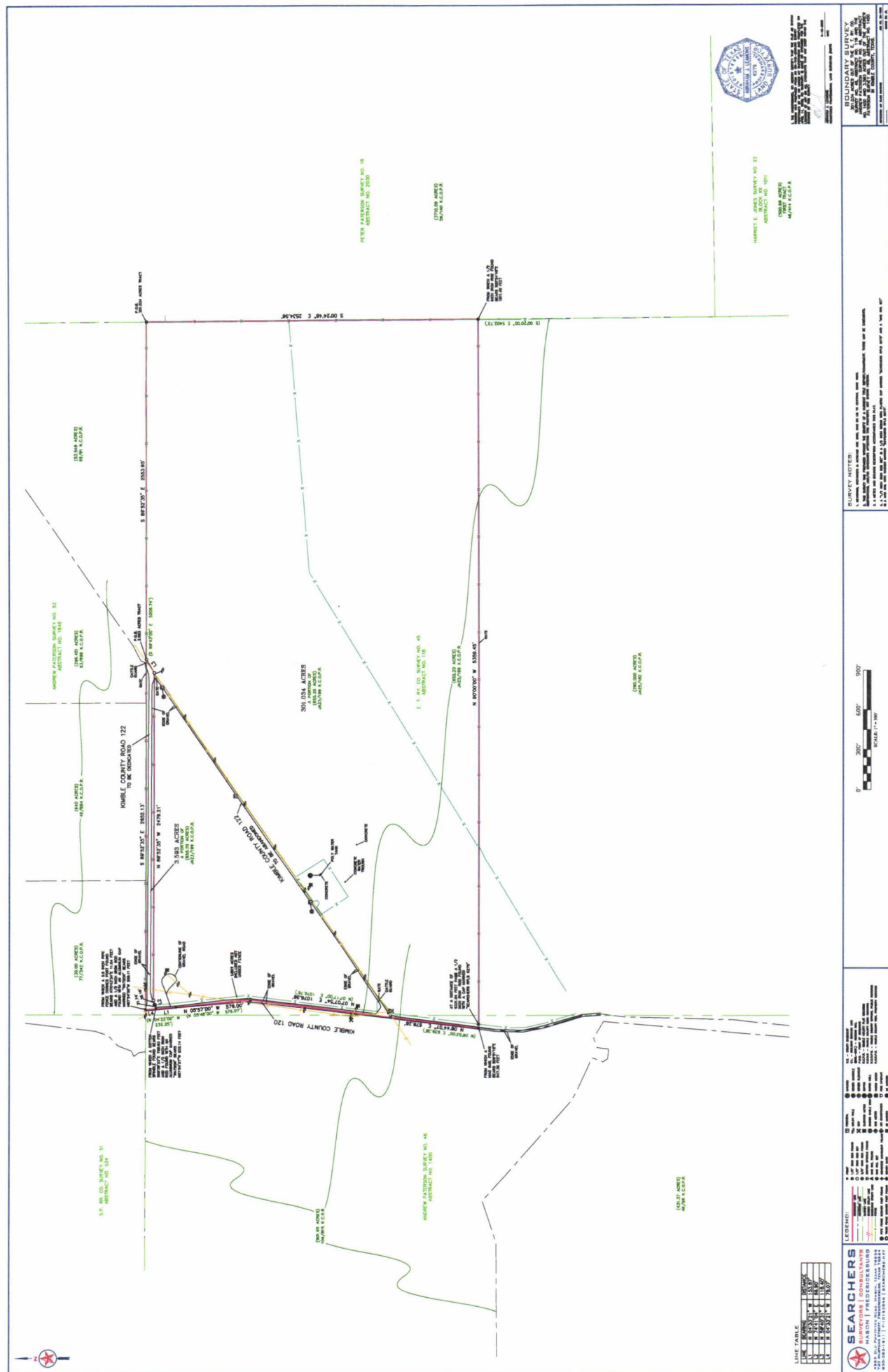
STATE OF TEXAS §

COUNTY OF KIMBLE §

This instrument was acknowledged before me on this the 13 day of May, 2025, by Hal A. Rose, Kimble County Judge of Kimble County, Texas, a political subdivision of the State of Texas.



Jennifer Cole
Notary Public, State of Texas





LEGAL DESCRIPTION: Being 3.593 acres of land out of the E. T. Ry. Co. Survey No. 45, Abstract No. 118 in Kimble County, Texas and being a portion of that certain 655.20 acre tract described in Volume JA23, Page 199 of the Official Public Records of Kimble County, Texas; Said 3.593 acre tract being more particularly described as follows and as surveyed under the supervision of Searchers in April 2025:

BEGINNING at a 1/2 inch iron rod set in the south line of the Andrew Paterson Survey No. 52, Abstract No. 1846, the north line of said Abstract No. 118, the south line of that certain 53.549 acre tract described in Volume 99, Page 91 of said Official Public Records, the south line of that certain 640 acre tract described in Volume 46, Page 684 of said Official Public Records, the north line of that certain 901.95 acre tract described in Volume 104, Page 815 of the Deed Records of Kimble County, Texas, and the north line of said 655.20 acre tract, for a corner of that certain 301.034 acre tract surveyed this same day by Searchers, being a portion of said 655.20 acre tract, and the northeast corner hereof;

THENCE crossing said 901.95 acre tract and said 655.20 acre tract along the north line of said 301.034 acre tract, the following 3 courses:

1. South 59°40'31" West a distance of 118.40 feet to a 1/2 inch iron rod set;
2. North 89°52'35" West a distance of 2479.21 feet to a 1/2 inch iron rod set;
3. South 74°41'04" West, at a distance of 35.16 feet pass a 2.5 inch pipe fence corner post found, continuing crossing Kimble County Road 120 in all for a total distance of 66.90 feet to a calculated point in the west line of said 655.20 acre tract for the northwest corner of said 301.034 acre tract and the southwest corner hereof, and from which a cotton spindle found in the approximate centerline of said Kimble County Road 120 for a corner of said 655.20 acre tract, and a corner of said 301.034 acre tract bears South 05°39'23" East a distance of 729.63 feet;

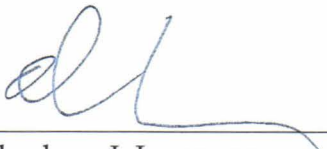
THENCE North 04°33'21" West a distance of 78.07 feet crossing said 901.95 acre tract along the approximate centerline of said Kimble County Road 120 and the west line of said 655.20 acre tract to a calculated point in the south line of said Abstract No. 1846, the

north line of said Abstract No. 118, the south line of that certain 30.00 acre tract described in Volume 77, Page 342 of said Official Public Records, the south line of said 640 acre tract, and the north line of said 901.95 acre tract, for the northwest corner of said 655.20 acre tract and the northwest corner hereof, and from which a 2.5 inch pipe fence corner post found bears North 70°43'34" East a distance of 11.04 feet and a 1/2 inch iron rod found with an aluminum cap marked "Watson" bears North 87°24'00" West a distance of 209.11 feet;

THENCE South 89°52'35" East a distance of 2652.13 feet crossing said Kimble County Road 120 along the south line of said Abstract No. 1846, the north line of said Abstract No. 118, the south line of said 30.00 acre tract, the south line of said 640 acre tract, the south line of that certain 296.451 acre tract described in Volume 63, Page 699 of said Official Public Records, the south line of said 53.549 acre tract, the north line of said 901.95 acre tract, and the north line of said 655.20 acre tract to the POINT OF BEGINNING containing 3.593 acres of land, more or less, and as shown on certified plat herewith.

Note: Bearings, distances and acreage shown hereon are Grid, NAD 83, Texas Central Zone 4203 and are derived from GPS techniques. A "1/2 inch iron rod set" is a 1/2 inch rebar with plastic cap marked "Searchers RPLS 6275" and a "mag nail set" is a mag nail with washer marked "Searchers RPLS 6275".

Surveyed by;



Abraham J. Leamons
Registered Professional Land Surveyor #6275
Date: April 18, 2025
Job# 25-7525



Proclamation Declaring May as Mental Health Awareness Month

Kimble County

This measure would recognize May 2025 as Mental Health Awareness Month in Kimble County to enhance public awareness of mental health and dispel the stigma surrounding it.

WHEREAS, half of the population will experience some type of mental health challenge over the course of a lifetime; and

WHEREAS, mental health challenges are one of the most common health conditions in Texas, affecting one out of six adults and impacting both the person experiencing the condition and those persons who love and care for that person; and

WHEREAS, 36.8% of adults in Texas reported symptoms of anxiety and/or depressive disorder, compared to 32.3% of adults in the U.S.; and

WHEREAS, 316 individuals in Kimble County sought services from Hill Country MHDD Centers in FY 2024; and

WHEREAS, people with mental illnesses make important contributions to our families and our communities and can recover if given the necessary services and supports in their communities; and

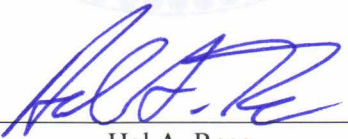
WHEREAS, creating a community where everyone feels comfortable reaching out for the support, they deserve is crucial to ending the stigma surrounding mental health and mental illness; and


WHEREAS, each business, school, government agency, health care provider, organization, and citizen shares the burden of mental health challenges and has a responsibility to promote mental wellness and support prevention efforts; and

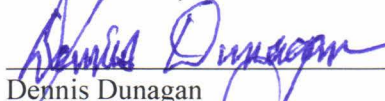
WHEREAS, the Kimble County Commissioners Court wishes to enhance public awareness of mental health and diminish the associated stigma;

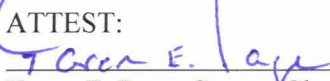
NOW, THEREFORE, be it proclaimed that the Kimble County Commissioners Court, acting in its capacity as the governing body of Kimble County, hereby recognizes May 2025 as Mental Health Awareness Month in Kimble County and calls upon the community to increase awareness and understanding of mental illnesses, reduce stigma and discrimination, and promote appropriate and accessible services for all people with mental health conditions.


Signed this 13th day of May 2025

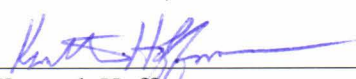

Hal A. Rose
County Judge


Brayden Schulze
Commissioner, Precinct 1


Dennis Dunagan
Commissioner, Precinct 3

ATTEST:

Karen E. Page, County Clerk


Kelly Simon
Commissioner, Precinct 2


Kenneth Hoffman
Commissioner, Precinct 4



COUNTY CHILD WELFARE SERVICES NON-FINANCIAL AGREEMENT

I. PURPOSE.

The Texas Department of Family and Protective Services (DFPS), and the Commissioners' Court of KIMBLE County (County) agree to enter this Agreement to establish and maintain a child welfare board to administer a county wide, jointly financed, state administered, and regionally operated child welfare program to meet the needs of children in the county who are in need of protective services.

The County and DFPS are referred to collectively herein as the "Parties."

II. AGREEMENT TERM.

This Agreement starts on October 1, 2025, and ends on September 30, 2032, unless renewed or terminated as provided for in this Agreement. The Parties agree to review this Agreement when one of the Parties identifies a possible modification to the Agreement and provide written notice to the other Party of the possible modification in order for the Parties to address.

III. COUNTY RESPONSIBILITIES.

The County agrees:

- A.** To establish and/or maintain a Child Welfare Board (the Board) as set out by statute in the Texas Family Code Section 264.005.
- B.** That the Board will have at least seven, but not more than 15 members appointed by the County Commissioners' Court. Each member will serve a three-year term on a rotating basis.
 - 1. Initially members will be appointed to serve the following terms:
 - a. Third of the members to three-year terms;
 - b. Third of the members to two-year terms; and
 - c. Third of the members to one-year terms.
 - 2. In successive years, from two to five new members will be appointed.
 - 3. Members will serve at the pleasure of the Commissioners Court and without compensation.
- C.** To provide funding at the County's discretion for the care of any child in need of protective placement who is under the conservatorship of the DFPS, and who is ineligible for Title IV-E foster care or state-paid foster care and/or Medicaid.
- D.** To provide funding at the County's discretion for medical care not covered by Title XIX (Medicaid) and for children not Medicaid eligible.

IV. BOARD RESPONSIBILITIES.

DFPS and the County agree that the Board will have the following responsibilities.

- A.** Assist the DFPS in identifying and meeting the needs of the children in the County.
- B.** Explain the child welfare program and needs to the County and explain to DFPS staff the County's conditions and attitudes on policy, services, and priorities.
- C.** Serve in an advisory capacity to the County in the development of local policy to meet the needs of the children in the County covered under this Agreement.

V. DFPS RESPONSIBILITIES.

DFPS agrees:

- A.** To seek Title XIX Medicaid coverage within the amount at, duration, and scope of the Medicaid program as defined by the state agency responsible for administration of these funds, for any child eligible for AFDC-foster care or state-paid foster care and who is eligible for Medicaid benefits.
- B.** To receive and expend children's personal funds (SSI, SSA, child support, etc.), in accordance with the needs of each child and state and federal laws and regulations, for children in the DFPS conservatorship.

VI. GENERAL TERMS AND CONDITIONS.

DFPS, County and the Board agree to comply with the following.

A. Amendments.

Any change to this Agreement must be in writing and signed by authorized representatives of both Parties.

B. Termination.

Either party may terminate this Agreement by providing 30 days' written notice of termination. Any written notice of termination must provide the date of termination, and the Party that receives the termination notice will confirm receipt of the notice by notifying the sending Party.

C. Background Checks and Removal.

1. For the purposes of background checks, members are considered volunteers.
2. If members have regular access to DFPS clients, a background check is required and the County will submit information necessary for DFPS to conduct background checks on its volunteers according to DFPS Background Checks Handbook under the applicable policy section at [http://www.dfps.texas.gov/handbooks/Background Checks/default.asp](http://www.dfps.texas.gov/handbooks/Background_Checks/default.asp), including any required disclosures. Furthermore, before the volunteer can have regular access to DFPS clients, the County must receive notice from DFPS that the background check has been approved.
3. If while providing direct services, having direct client contact and/or access to client records, the County becomes aware of any new arrest or investigation of abuse or neglect conducted by any federal, state or local agency or board of an employee, subcontractor or volunteer, then the County will notify DFPS within ten business days of them becoming aware of it. DFPS will determine if and when the employee, subcontractor or volunteer can have direct contact with clients.

D. Confidential Information.

1. County agrees to only use DFPS confidential information for the purpose of this Agreement and comply with all applicable state and federal laws when it receives and stores DFPS confidential information, including, but not limited to, the following enumerated. This includes any communication or record regardless of form or format provided or made available through any means and includes records or information that identifies DFPS children or clients.
 - a. Section 106 of the Child Abuse Prevention and Treatment Act (CAPTA), codified at 42 U.S.C. 5106a;
 - b. Section 471 of Title IV-E of the Social Security Act, codified at 42 U.S.C. 671(a)(8), and related federal rules at 45 CFR 1355.30 & 45 CFR 205.50;
 - c. Social Security Administration Data, including, without limitation, Medicaid information (The Social Security Act, 42 U.S.C. Chapter 7);
 - d. Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 1232g; 34 CFR Part 99;
 - e. Protected Health Information, including Electronic Protected Health Information or Unsecured Protected Health Information under the Health Insurance Portability and Accountability Act of

- 1996 (HIPAA), 42 U.S.C. Chapter 7, Subchapter XI, Part C; 45 CFR Parts 160 and 164;
- f. Confidentiality of Alcohol and Drug Abuse Patient Records, 42 U.S.C. § 290dd-2, 42 CFR Part 2;
 - g. Federal Tax Information, Internal Revenue Code, Title 26 of the United States Code including IRS Publication 1075;
 - h. The Privacy Act of 1974, as amended by the Computer Matching and Privacy Protection Act of 1988, 5 U.S.C. § 552a;
 - i. Personal Identifying Information defined by Texas Business and Commerce Code Chapter 521, and OMB Memorandum 07-16, Safeguarding Against and Responding to the Breach of Personally Identifiable Information;
 - j. Texas Family Code § 261.201 and related provisions in Chapters 261 and 264;
 - k. Texas Health and Safety Code § 81.046 and Chapters 181 and 611;
 - l. Texas Human Resources Code § 12.003, § 40.005, and Chapter 48;
 - m. Texas Public Information Act, Texas Government Code Chapter 552;
 - n. 19 TAC Chapter 702 Subchapter F (Child Protective Services), and Chapter 705 Subchapter M (Adult Protective Services); and
 - o. Criminal History Record Information guidelines in the FBI's Criminal Justice Information Services (CJIS) Security Policy.
- 2. County will notify DFPS immediately, but not later than 24 hours, after County discovers any possible or actual unauthorized disclosure or breach of DFPS confidential information.
 - 3. County will fully cooperate with DFPS in investigating, mitigating to the extent practicable and issuing notifications directed by DFPS in the manner determined by DFPS.
 - 4. County will only disclose information according to applicable law and will notify DFPS as required by the applicable law, when it makes a disclosure.
 - 5. The County may, without prior DFPS approval, provide access to records and/or information concerning children receiving services under this Agreement by the DFPS to properly identified individuals appointed by a court of competent jurisdiction that are volunteers or employees of Court Appointed Special Advocates (CASA), guardians ad litem, and/or attorneys ad litem in accordance with Texas Family Code Section 107.006. In order to confirm that an individual who is accessing records and information is appointed by a court of competent jurisdiction, the County should:
 - a. If such individual is an employee of the CASA, guardian ad litem, or attorney ad litem, review for a valid court order;

- b. If such individual is a CASA volunteer, review for a valid court order and a notification letter of volunteer assignment and acceptance, that clarifies the individual's appointment to the child for whom records or information is sought; or
- c. If County cannot readily determine the identity or authority of an individual appointed by a court of competent jurisdiction, then County should obtain written approval from DFPS prior to granting access to records or information.

E. Records Retention.

- 1. County will maintain legible copies of this Agreement and all related documentation for a minimum of seven years after the termination of this Agreement or seven years after the completion of any litigation or dispute involving the Agreement, whichever is longer.
- 2. **COUNTY WILL NOT DISPOSE OF RECORDS BEFORE PROVIDING THE DFPS AGREEMENT MANAGER WRITTEN NOTICE OF ITS INTENT TO DISPOSE OF RECORDS AND RECEIVE WRITTEN APPROVAL FROM THE DFPS AGREEMENT MANAGER.**

F. Anti-Discrimination.

- 1. County agrees to comply with state and federal anti-discrimination laws, including:
 - a. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.);
 - b. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794);
 - c. Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 et seq.);
 - d. Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-6107);
 - e. Title IX of the Education Amendments of 1972 (20 U.S.C. §§ 1681-1688);
 - f. Food and Nutrition Act of 2008 (7 U.S.C. § 2011 et seq.); and
 - g. DFPS's administrative rules, as set forth in the Texas Administrative Code, to the extent applicable to this Agreement.
- 2. County agrees to comply with all amendments to these laws, and all requirements imposed by the regulations issued pursuant to these laws. These laws provide in part that no persons in the United States will, on the grounds of race, color, national origin, sex, age, disability, political beliefs, or religion, be excluded from participation in or denied any service or other benefit provided by Federal or State funding or otherwise be subjected to discrimination.

3. County agrees to comply with Title VI of the Civil Rights Act of 1964, and its implementing regulations found at 45 C.F.R. Part 80 or 7 C.F.R. Part 15, prohibiting a County from adopting and implementing policies and procedures that exclude or have the effect of excluding or limiting the participation of clients in its programs, benefits, or activities on the basis of national origin. Civil rights laws require Counties to provide alternative methods for ensuring access to services for applicants and recipients who cannot express themselves fluently in English. County agrees to take reasonable steps to provide services and information, both orally and in writing and electronically, in appropriate languages other than English to ensure that persons with limited English proficiency are effectively informed and can have meaningful access to government funded programs, benefits, and activities.
4. County agrees to post applicable civil rights posters in areas open to the public informing clients of their civil rights and including contact information for the HHSC Civil Rights Office. The posters are available on the HHSC website at:
http://hhscx.hhsc.texas.gov/system-support-services/civil-rights/publications_
5. County agrees to comply with Executive Orders 13279 and 13559, and their implementing regulations at 45 C.F.R. Part 87 or 7 C.F.R. Part 16. These provide in part that any organization that participates in programs funded by direct financial assistance from the United States Department of Agriculture or the United States Department of Health and Human Services will not discriminate against a program beneficiary or prospective program beneficiary on the basis of religion or religious belief. County must provide written notice to beneficiaries of these rights.
6. Upon request, County will provide Texas Health and Human Services Commission (HHSC) Civil Rights Office with copies of the County's civil rights policies and procedures.
7. County must notify HHSC's Civil Rights Office of any civil rights complaints received relating to its performance under this Agreement. This notice must be delivered no more than ten calendar days after receipt of a complaint. This notice must be directed to:

HHSC Civil Rights Office
701 W. 51st Street, Mail Code W206
Austin, Texas 78751
Phone Toll Free: (888) 388-6332
Phone: (512) 438-4313
TTY Toll Free: (877) 432-7232
Fax: (512) 438-5885

By signing below, the following signatories certify that they have the requisite legal authority to bind their respective Party.

**Texas Department of Family
and Protective Services**

Signature

Printed Name: Erica Bañuelos

Printed Title: Associate

Commissioner, CPS

Date

KIMBLE County



Signature

Printed Name: Hal A. Rose

Printed Title: County Judge

5/13/25

Date

CC-2025-05

COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,





WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 13th day of May, 2025.



HAL A. ROSE
COUNTY JUDGE


BRAYDEN SCHULZE
COMMISSIONER PCT. 1
KELLY SIMON
COMMISSIONER PCT. 2
DENNIS DUNAGAN
COMMISSIONER PCT. 3
KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN E. PAGE, County Clerk